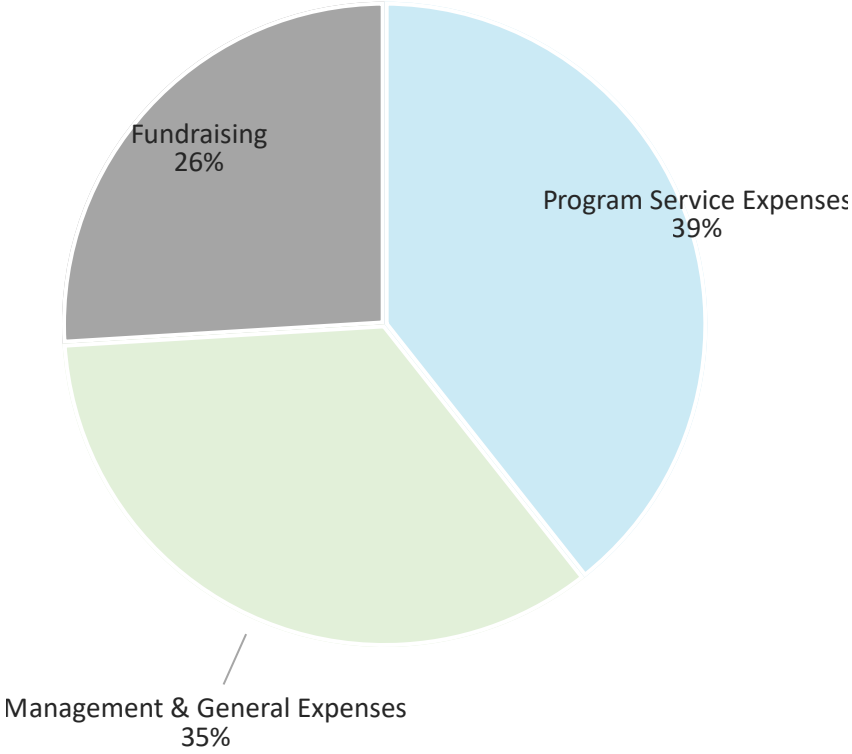
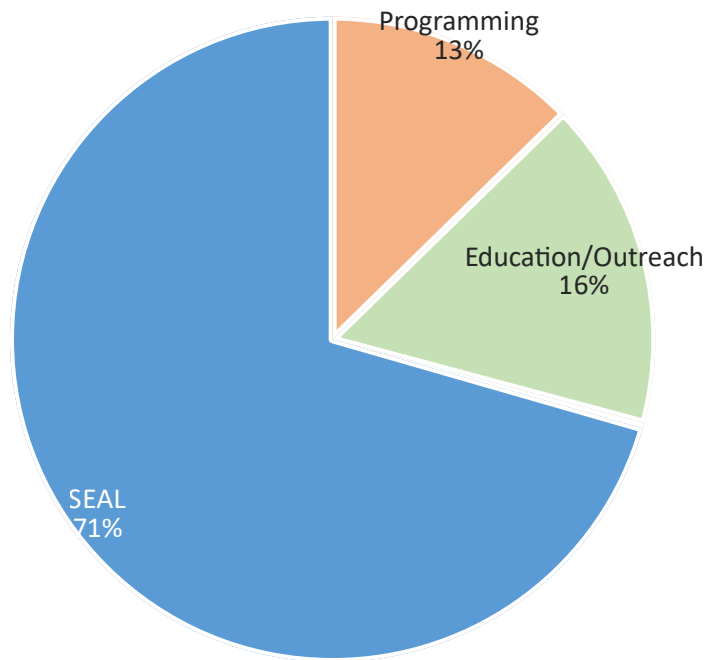


Total Expenses

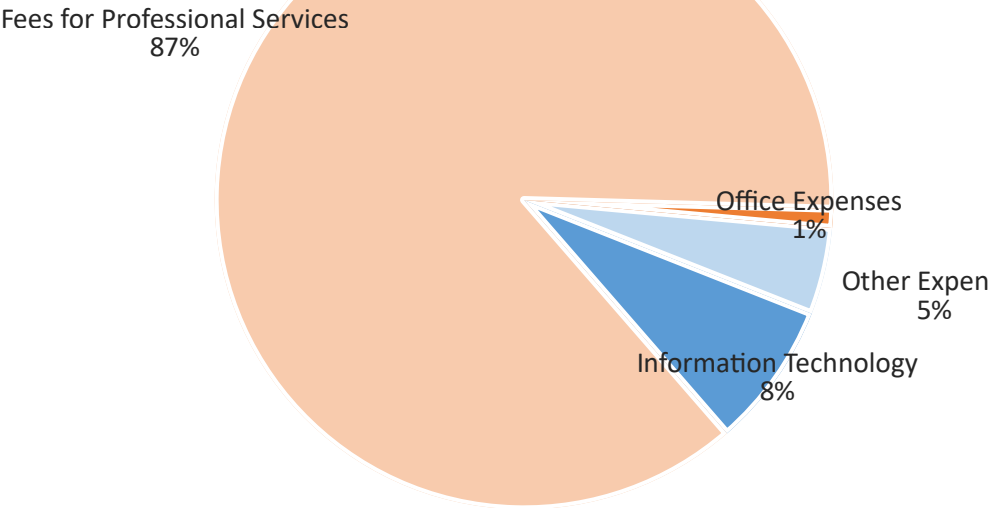




Program Service Expenses



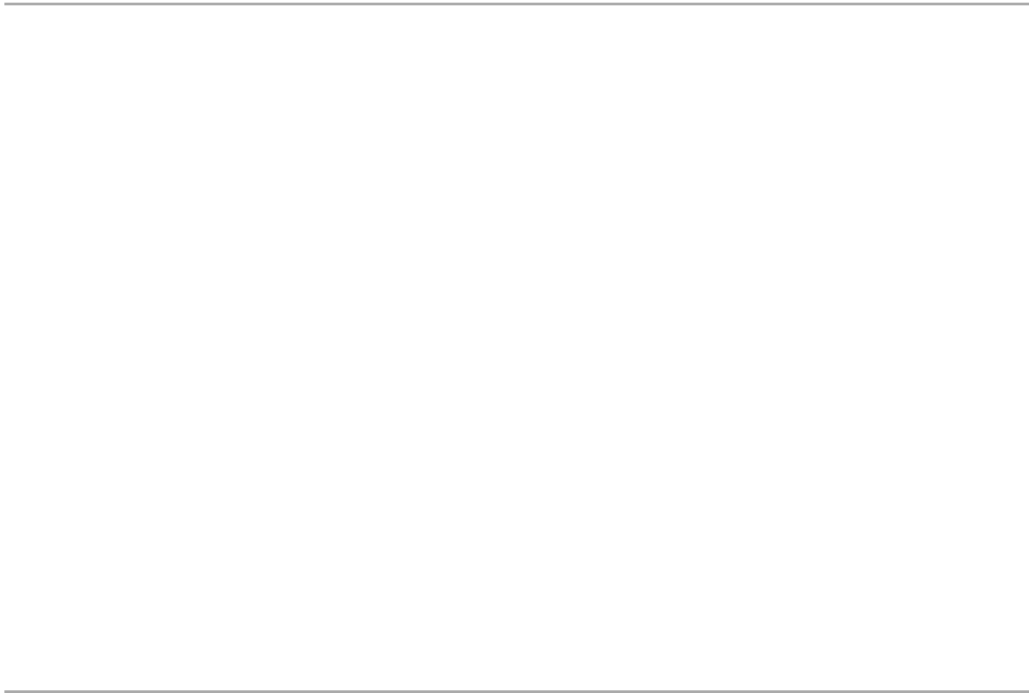
Management & General Expenses



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2021		
Total Expenses		
Program Service Expenses	\$	95,626.85
Management & General Expenses	\$	84,264.62
Fundraising	\$	63,080.31
Program Service Expenses		
Programming	\$	12,125.49
Education/Outreach	\$	15,766.46
Marketing Expenses	\$	275.04
SEAL	\$	67,459.86
Postage	\$	-
Printing	\$	-
Management & General Expenses		
Fees for Professional Services	\$	73,176.06
Office Expenses	\$	835.76
Advertising and Promotion	\$	-
Other Expenses	\$	3,826.98
Information Technology	\$	6,425.82



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[illegible]

